

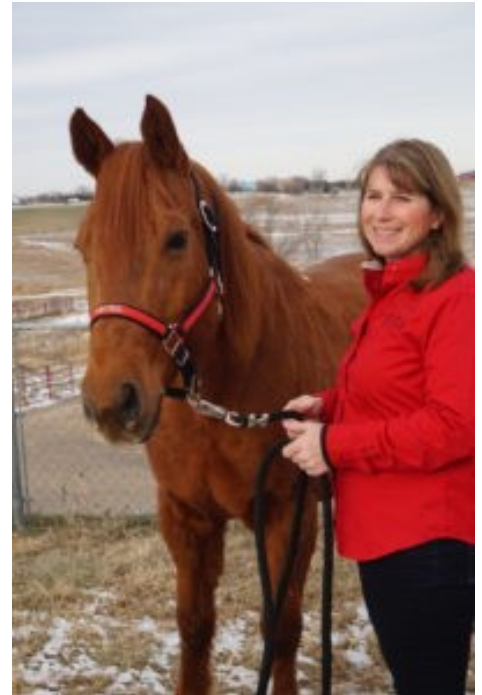
2016 Annual Report



The last three years for HETRA have been a whirlwind. We worked hard to combine our two separate facilities into one, we trained new horses, staff, and volunteers. Programs have continued to expand, but most importantly, our participants have continued to benefit from their participation at HETRA. As an organization, we continue to strive towards improving each individual's quality of life and level of independence through our services.

In September, we officially named the farm now known as, The Robert A Falk Farm – Home of HETRA. We are working hard and are on our way to reaching our goal for the \$3 million Program and Facility Expansion Campaign. This campaign has allowed us to purchase and complete the initial renovations on the Gretna property, expand and develop programming, train additional staff, and increase the number of participants served by the organization. The remaining funds will allow us to continue expanding programs, complete additional renovations, build an operating reserve and a facility maintenance fund. All which will ensure that HETRA will continue to offer services to the greater Metro Omaha area for years to come.

As I reflect back on the past three years, I am thankful for the hard work of our Board of Directors, staff, volunteers, participants and their families, and of course for our community who have made this all possible. Purchasing our own facility truly seemed like a distant dream five years ago. Today, however, it is our new AMAZING reality.



This past year the Gretna facility has truly become HETRA's home!

Edye Godden

A handwritten signature in black ink that reads "Edye Godden".

HETRA Executive Director



Volunteers



2016 Volunteer Award Winners

Adult Volunteer of the Year:

Keryl Brady

Barn Volunteer of the Year:

Sheila North

Youth Volunteer of the Year:

Hannah Hamilton

New Volunteer of the Year:

Barb Ackley

2016 Board of Directors

President: Steve Henthorn

Vice President: Kim Falk

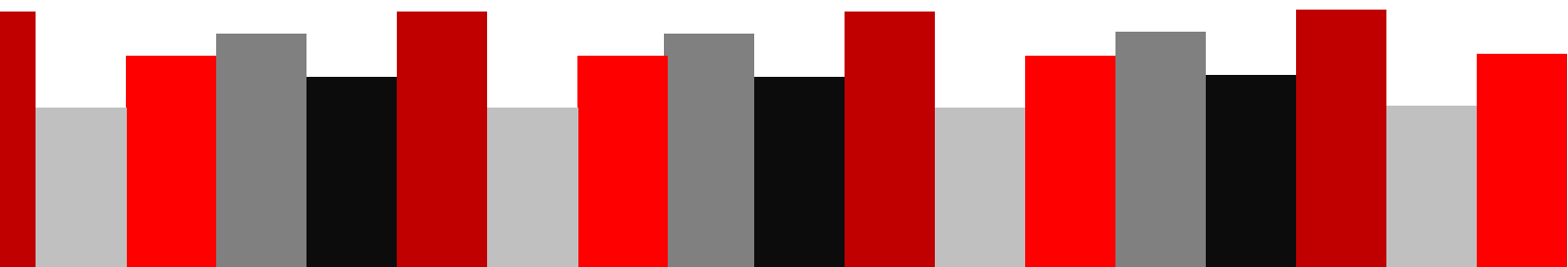
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Members: Kris Covi, Michael Doiel, Gail Graeve, Alex Hayes, Lisa Hobza, Grant Janke, Ellen Janssen, Dr. Lynn O'Hanlon, Cindy Makinster, Kathy Sangimino, Darren Osten, Michael Doiel

In 2016 over 440 volunteers contributed 20,000 hours!

It takes **220** volunteers each week to run HETRA sessions
and an average of **20** volunteers per shift.



HETRA's mission is to improve the quality of life both physically and emotionally of adults and children of all ability levels through equine assisted activities.



Equine Services for Veterans



Carriage Driving



Therapy Services



Equine Facilitated Learning



Life Skills Training

Core Programs

Therapeutic Riding

Therapeutic riding is an equine-assisted activity for the purpose of contributing positively to the cognitive, physical, emotional and social well-being of individuals with special needs. Therapeutic riding provides benefits in the areas of health, education, sport and recreation and leisure. Therapeutic Riding participants are learning to control the horse using skills such as reining and use of aids. All therapeutic riding sessions are conducted by a PATH, Intl. certified instructor and periodically reassessed by a licensed therapist. Therapeutic riding sessions are conducted in a group setting with 2 to 3 riders at a time. All riders are accompanied by a leader and two sidewalkers if needed. Some participants are able to progress to independent riding.

Therapy Services

Therapy Services are conducted by a Occupational, Physical or Speech Therapist (OT, PT, ST). HETRA's Therapists specialize in Hippotherapy and have been specially trained to use the movement of the horse to facilitate improvements in their client/patient. The focus of this program is not to teach the client how to ride the horse, instead Therapists use traditional techniques such as NDT (neurodevelopmental treatment) and SI (sensory integration) along with the movement of the horse as part of their treatment strategy. All goals are therapy directed such as improving balance, coordination, posture, fine motor control, articulation and increasing cognitive skills.

Therapeutic Carriage Driving

For participants who do not wish to be or cannot be mounted on a horse, HETRA offers the rewards of interaction and control of a horse while driving from a carriage seat. Using a horse and carriage provides participants an alternative or an addition to riding, opening up the world of horses to those who may be unable to ride due to weight, balance, fatigue, fear of heights, the inability to sit astride, or other restrictions. Therapeutic Driving is all about imparting knowledge of safety, horses, harnessing, and driving skills to children and adults using teamwork. All Therapeutic Driving sessions are conducted by a PATH, Intl. certified Driving Instructor and is accompanied by an able bodied whip. It takes 3 to 5 volunteers to make one driving turn out!

Equine Services For Veterans

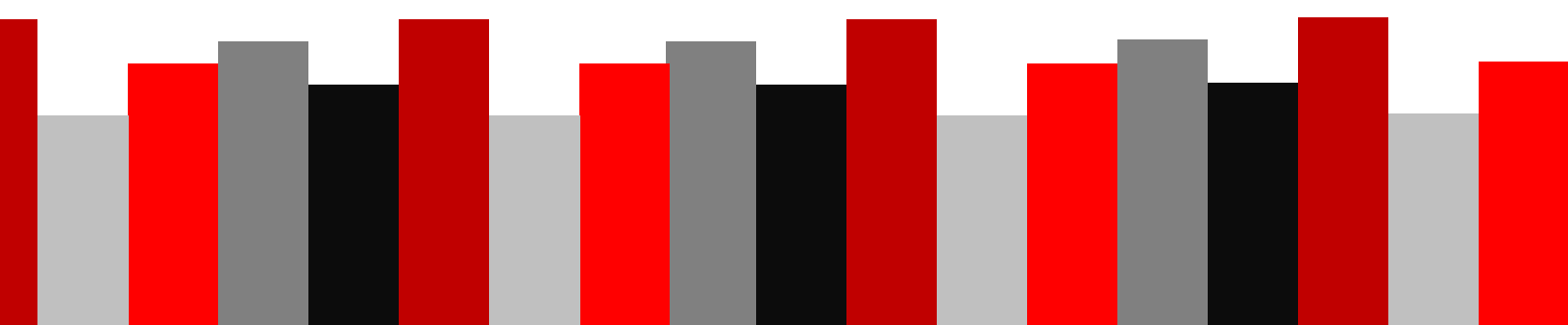
HETRA started a Veteran program in September of 2010. Veterans of any age and type of disability are encouraged to explore participation in this specific program. Equine Services for Veterans is designed to evaluate and provide opportunities for improvement physically, mentally and socially for participants. Veterans participate in 45 minute equine assisted activity sessions conducted by the HETRA team. The HETRA team consists of Veteran Volunteers, PATH, Intl. Certified Therapeutic Riding Instructors, Occupational Therapists and a Mental Health Therapist.

Specialty Programs

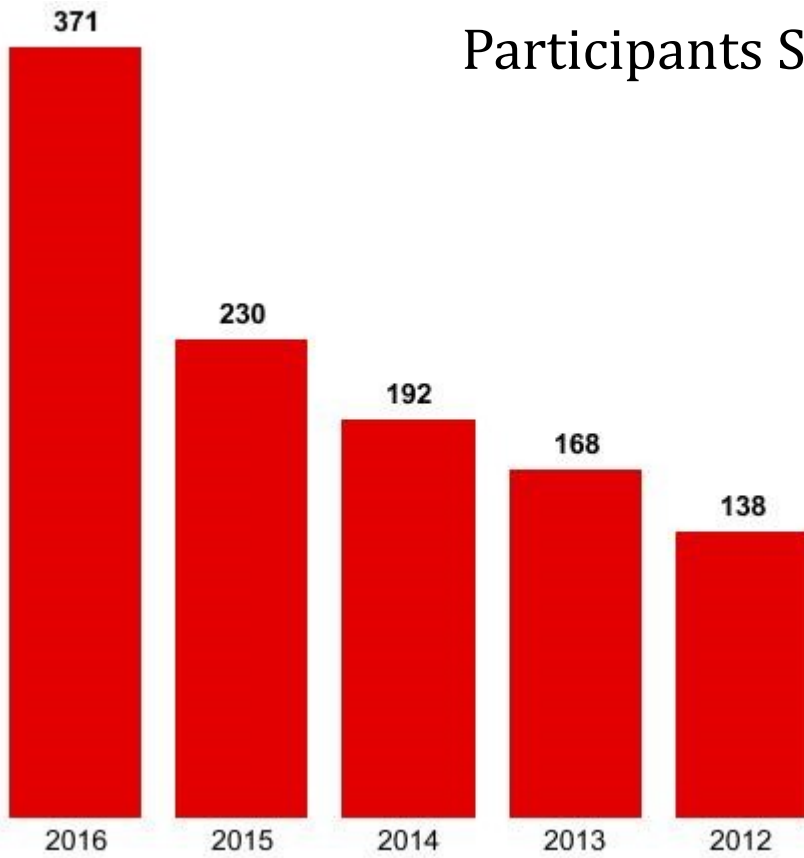
Life Skills Program - The Life Skills Program moves beyond the equine riding program and focuses on skills such as following directions, staying on task, and sequencing activities all through real world experiences. Under the supervision of HETRA's staff, HETRA's Life Skills Program provides training experiences in the Tack Shack, and in the barn working on barn maintenance, tack cleaning, sanitizing toys and helmets, and other necessary tasks to serve HETRA participants.

Equine Facilitated Mental Health and Learning - These group or one to one sessions are designed to develop specific skills sets such as leadership, communication, team work, self-confidence or self-esteem just to name a few. Mental Health sessions are conducted by Mental Health therapists and an Equine Specialist who work together to facilitate activities in partnership with the horse. The equine assisted activities assist individuals in addressing specific mental health issues and developing skills to assist in improving their quality of life.

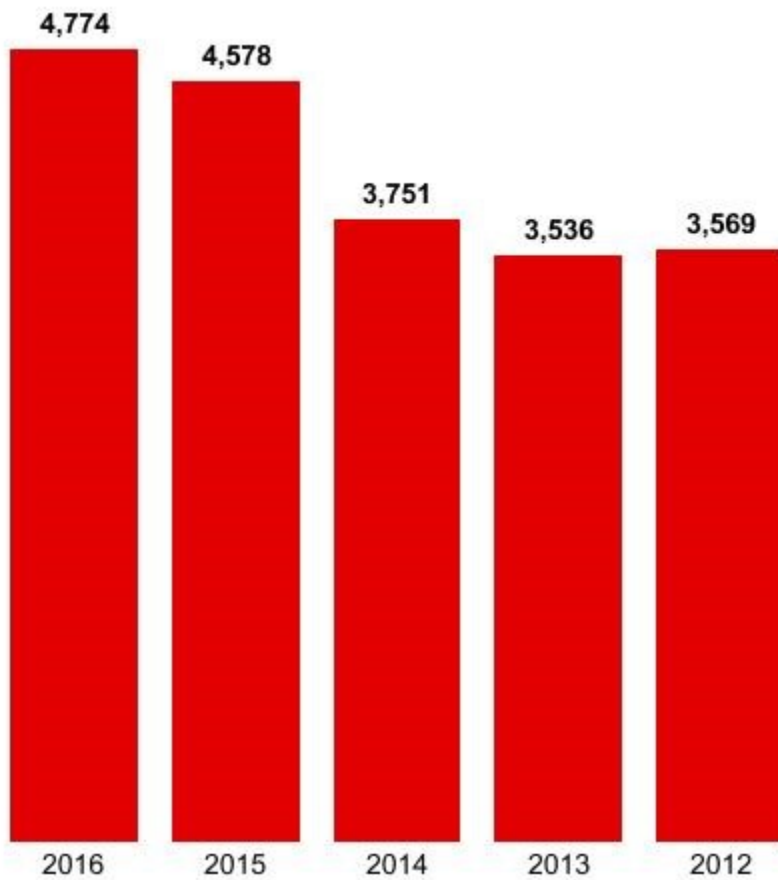
Day Camps - Participants explore ground and mounted activities learning more about horsemanship and horse care in a 2 hour extended program led by a PATH Intl Certified Riding Instructor. Camps are open to all ability levels and are a great inclusive experience. Varying camps include working with full size or miniature horses.



Participants Served

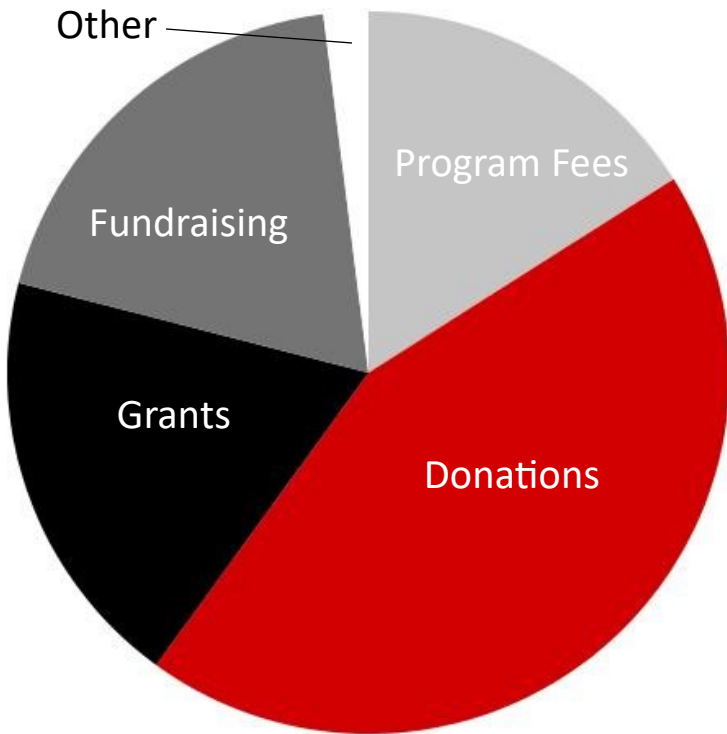


Participant Sessions Completed

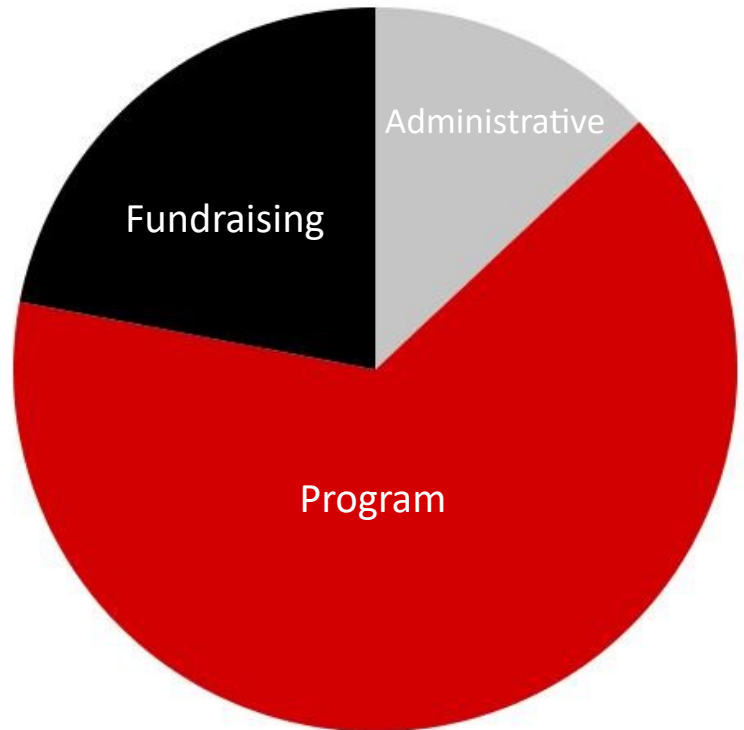


HETRA Financials

Revenues



Expenses



Revenues	2015	2016
Donations	\$523,532*	\$347,940
Program Fees	\$143,980	\$151,064
Grants	\$997,400*	\$129,584
Fundraising	\$130,204	\$150,107
Other	\$28,876	\$18,834
Total	\$1,823,992	\$797,529

Expenses	2015	2016
Program	\$680,717	\$602,845
Administrative	\$110,152	\$122,358
Fundraising	\$145,434	\$210,193
Total	\$936,303	\$935,396

2016 Cost Per 30 Minute Session

	Therapeutic Riding	Therapy Services
Overall Cost	\$160	\$160
Donor Support	\$125	\$100
Cost to Families	\$35	\$60

**In 2014 HETRA launched the Program & Facility Expansion Campaign. HETRA completed phase 1 of the campaign in 2015. The change in Donations & Grants is attributed to this campaign.*

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Jodi McLaughlin	Joan Moline	Tracy Oligmueller	Pinnacle Bank - Gretna	Cody Robinson	Shady Tree Lane Arabians
Mike McLaughlin	Bonnie Molstad	Rebecca Oliphant	Patrice Pirsch	Dina Robinson	Mike & Trinette Shamburg
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Rachel McNally	Troy Molstad	Kristin Olson	Pleasure Lakes, Inc.	Michael Rock	Sharp Carpet & Air Duct Cleaning
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	Cristina Morozov				

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Elizabeth Sherman	Tina & Jeff Story	William Turner	County Rotary Club	Randa Zalman	Emma Winters
Sandra Shires	Ashley Straub	Amy Turpen	Lauri & Randy Westfall	Jennifer & Rob Zatechka	Avi Wolfson's
Donald Shiu	Karen Stricklett	Grace Tuttle	Annabelle Westley	Pat & Mike Zeigler	Grandparents,
Jeff & Robyn Shkolnick	Stricklett & Associates	UFCW Local 293	Westwood Community	Allan & Teresa Ziebarth	Harold & Rose
Judy & Stuart Shkolnick	Karen Stuart	Glenn Uffelmann & Dr.	School	Chad Ziller	Claira Wormington
Lisa Shkolnick	Judith Stubblefield	Lynn O'Hanlon	Geraldine & Dan	Theresa Zimanske	
Michelle Shkolnick	Stuchlik Equipment - Ed	Union Bank & Trust	Whipkey	Andrea Zink	<u>In memory of</u>
Phoebe Shkolnick	& Susan Stuchlik	Union Pacific	Cindy Downing -	Dan & JoAnn Zuerlein	Alan Althage
Larry Sibley	Edward Sumovich	Foundation	Whisper In My	Debbi & Speedy	Wayne Atchley
Laurie & Greg Sibson	Michelle Sumovich	Union Pacific Fund for	Ear, LLC	Zweiback	Augenblick, Fever, &
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Blair, Inc.	Lissa Sutton	Government	Patty White		Thaddeus Barr
Anna Siebelink	Phyllis Swanson	Union Pacific GivePlus	Leslie Whitehair	<u>In honor of</u>	Wayne Betts
Dale Silvius	Carl & Caroline Swanson	Program	Connie Wichman	Harrison Abbott	Buzz
Terry & Carolyn Silvius	Foundation	United Healthcare	Kathy & Marlin	Logan Alward,	Sonny Chaney
Adam Simeon	Janis Swenson -	Foundation	Widdershoven	Volunteer	Jim & Anne Dolan,
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Gerriann & Kenneth Sito	Molly & Peter Sysum	US Assets, LLC	Chad Wilbourn	Rita Borgstadt, Amanda	Irene Doroff
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Jane Trexler	Jeffrey Thacker	Cheryl Vipond	John & Jane Winnail	Andrew Falk	Joellen Mauch
Frank Sopinski	Sharyn Jones	Justin & Heather Vipond	Shelby Winnail	Dr. Julie Fedderson	Mary Mulry
Amy & Daniel Sorenson	Theraplayce Children's	Kent Vipond	Tim Winters & Linda	Maria Greunke	Milfred & Ethel Murphy
Sowers Club of Lincoln	Center	Kyle Vipond	Gable - Winters	Jim Harvey	Colin D. Nevius
Barbara Spahn	Erin & Travis Thomas	Vatchrawee	Janet Wintle	Sue Hawkins	Kathy Nielsen
Elizabeth Spiegelman	Kimberly Thomas	Vivacharawongse	WIT Capital	Steve Henthorn	Lynn Peetz
Sports for Kids	Linda Thomas	Jeremy Vlieger	Management, LLC	HETRA's Military	John Peterson
Foundation	Richard & Barbara	Christy Vogel	Diane & Ron Withem	Veteran's Program	Claudia Sheridan
Tanya Spratt	Thomas	Mary Vogel	Daniel Witthaus	Cindi Hildebrandt	Les Thomas
Connie Springer	Vernon Thomas	Shannon Vondra	Sandy & Allan Wlaschin	Grant, Sara, Drew &	Lance Alward & Troy
Allissa Springsteen	Suzanne Thompson	Kaliann VonRentzell	Kari Wolfe	Addison Janke	Wayman
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Monte Stauffer	Thrivent Financial	Beverly Wallery	Life Insurance	Marissa McLaughlin	
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Rachel Stein	Kayla & Weston Till	Ryan Wand	Wormington	Celeste Pierre	
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Cathy Stephens & Diana	Susan Toberer	Allison Watson	Timothy Wozniak	Kevin McNamara &	
Schwahn	Sherry Tomasello	Sabrina Watts	Maureen Wright	Sarah Romereim	
Joelle Sterbens	Jim & Janie Torma	Mathew Wehrmann	Vickie Wroblecki	Kelsie & Jonathan Ruiz's	
Kathy Stevens-Welsh	Daniel Torres	Carrie Weiler	Brian & Autumn Wurgler	Wedding Guests	
Caryn & Greg Stichler	Ashley Torrey	Bob & Tess Welstead	Wurtz Cattle Co. - Gary	Lauren Smith	
Lisa & George Stillahn	Emmy Torson	Mary Werner	& Sarah Wurtz	Maddie Smith	
Holly & Chris Stockman	Christine Tracy	David & Debbie Wesely	Sharon Yearsley	Henry Stratker	
Marika & Maren Stone	Tammy & Terry Trost	Cheryl West	Nancy & Terry Yohn	Anna Taylor	
Jo & Jim Stork	Ellen Tucker	Janet West	Charlotte Young	Jodi Teal - Guest	
Chadwick Storlie	Aimee Turner	K.J. & Shelly	Erin Young	Speaker	
Diane Storm	Donna Turner	Westenburg	Sarah Yrkoski	Vera Whipps	



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